



OSSINING PUBLIC LIBRARY BUDGET PROPOSAL FOR 2010 – 2011

DESCRIPTION	2008-09	2009-2010	2010-2011 Proposed	Change
Salaries–Clerical	844,874	800,000	819,516	
Salaries–Custodial	156,750	178,100	235,052	
Salaries–Professional	954,248	1,031,000	1,005,490	
TOTAL SALARIES	\$1,955,872	\$2,009,100	\$2,060,058	2.5%
State Retirement	125,000	125,000	161,728	29.4%
Social Security	155,250	165,696	157,594	-4.9%
Health, Medical Insurance	319,884	280,808	356,064	26.8%
Unemployment Ins.		12,000	12,000	0.0%
MTA Payroll Tax		6,800	7,247	New
TOTAL EMPLOYEE BENEFITS + TAX	\$600,134	\$590,304	\$694,633	17.7%
Equipment	5,000	5,000	5,000	0.0%
Books	115,000	115,000	115,000	0.0%
AV & Other Library Material	45,000	52,900	65,000	22.9%
Serials (Magazines)	38,000	35,000	35,000	0.0%
Programs	10,000	15,000	20,000	33.3%
Office & Library Supplies	25,000	36,000	41,000	13.9%
Telecommunications	9,000	8,618	9,074	5.3%
Postage	9,000	5,500	5,500	0.0%
Misc Printing, Dues, Advt	3,000	3,102	3,102	0.0%
Travel	3,000	7,000	7,000	0.0%
Professional Fees	73,000	32,855	45,340	38.0%
Equipment Repairs	2,000	\$2,000	3,000	50.0%
Photocopiers, Supplies	35,000	34,000	34,000	0.0%
Water, Gas	4,500	3,177	3,400	7.0%
Electricity	150,000	168,000	180,000	7.1%
Building Supplies	16,000	29,650	29,650	0.0%
Repairs, Services, Alterations	130,118	106,171	143,710	35.4%
Major Repairs	5,000	5,000	5,000	0.0%
Grounds Upkeep	16,000	16,500	30,000	81.8%
Insurance	45,000	49,162	68,250	38.8%
Technology Service (WLS)	230,000	219,299	219,299	0.0%
TOTAL	\$3,524,624	\$3,529,538	\$3,822,016	8.3%
Income (fines, copiers/printers, etc.)	101,600	73,600	50,000	
Transfer from Reserve			250,000	
TOTAL INCOME	101,600	73,600	300,000	
AMOUNT TO BE RAISED BY TAX LEVY	\$3,423,024	\$3,455,938	\$3,522,016	1.91%
This represents an increase of \$2.00 per capita.				

Any questions, please contact Library Director James L. Farrell, Jr.
at 914-941-2416, X333 -or- opldirector@wlsmail.org.

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**The vote takes place on Tuesday, June 29th, from 7 am to 9 pm,
in the lower level of the Ossining Public Library.**