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April 2, 2018

Dear Community,

The Board of Trustees of the Ossining Public Library is pleased to share the proposed Ossining Public Library operating budget for fiscal year 2018/2019. We were challenged this year to develop a budget within the allowable tax levy limit (tax cap) of 2.03%. We are pleased that we are able to present a budget that has a levy increase of 1.97%, which is under the tax levy limit. This budget allows us to continue the same level of library programs, services and hours that we currently provide.

The proposed budget for next fiscal year is \$4,130,047, with \$3,998,647 to be raised by tax levy. Our proposed budget maintains our current public hours and also allows for increases in cultural arts, literacy, and educational programming for the community, as well as staff development. In addition, we expect increased costs for maintenance and utilities and have planned accordingly.

The budget vote, as well as the library trustee election, will be held on Tuesday, May 15 from 7 a.m. to 9 p.m. in the Ossining High School gymnasium.

For further information please go to:

www.ossininglibrary.org/about-opl/budget

Matthew Weiss
President, Board of Trustees

Karen LaRocca-Fels
Library Director