



BUDGET PROPOSAL FOR 2018-2019

DESCRIPTION	2018-2019 <i>Proposed</i>	2017-2018
Salaries & Fringe Benefits	\$2,681,747	\$2,576,904
State Retirement	\$213,807	\$234,113
Social Security	\$160,557	\$155,984
Insurance: Unemployment, Workers Comp, Disability	\$36,000	\$35,259
Books/Serials	\$151,500	\$155,000
AV & Other Library Material	\$48,500	\$45,500
Programs	\$77,500	\$48,000
Library Supplies	\$18,000	\$15,000
Telecommunications	\$10,000	\$9,000
Office Supplies	\$12,000	\$12,000
Postage	\$2,000	\$2,000
Library Development	\$27,000	\$23,160
Professional Fees	\$112,500	\$111,100
Printer/Copier Lease	\$31,000	\$30,000
Insurance-Business	\$31,500	\$30,370
Technology Services (WLS)	\$147,936	\$150,000
Water, Fuel	\$16,000	\$11,000
Electricity	\$144,000	\$141,000
Building Supplies	\$25,000	\$24,000
Repairs, Services, Alterations	\$88,500	\$108,000
Grounds Upkeep	\$55,000	\$43,000
Equipment	\$10,000	\$14,006
Tax Certs.	\$30,000	\$30,000
TOTAL OPERATING COSTS	\$4,130,047	\$4,004,396
Income (fines, copiers/printers, etc.)	(\$131,400)	(\$83,000)
Transfer from Reserve		
AMOUNT TO BE RAISED BY TAX LEVY	\$3,998,647	\$3,921,396
<i>The 2018-2019 Tax Levy increase is 1.97% which is below the allowed Tax Levy limit of 2.03%.</i>		

Any questions, please contact Library Director, Karen LaRocca-Fels, at 914-941-2416, X333-or-opldirector@wlsmail.org

The Vote takes place on Tuesday, May 15th, 7 a.m.–9 p.m. in the Ossining High School Gymnasium.