



April 5, 2019

Dear Community,

DIRECTOR

Karen LaRocca-Fels
klaroccafels@wlsmail.org

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The Board of Trustees of the Ossining Public Library is pleased to share the proposed Ossining Public Library operating budget for fiscal year 2019/20. We were challenged this year to develop a budget within our allowable tax levy limit (tax cap) of 2.16%. The budget we are submitting for your approval does not exceed this limit. This budget allows us to provide the level of service that our community has come to expect from us and maintains our library hours, collections, programs and services.

The proposed budget for next fiscal year is \$4,227,976, with \$4,085,076 to be raised by tax levy. Our proposed budget maintains our current public hours and services and also allows for the necessary replacement of equipment, increases in the repairs and maintenance of our building, and the addition of IT support. The proposed budget also supports a space planning assessment, which will allow us to best use the space in the library to support our service to the public.

We thank you for the opportunity to maintain the tradition of serving the Ossining community.

Any questions about the proposed budget or the budget vote and trustee election should be directed to Karen LaRocca-Fels, Library Director, Ossining Public Library, at klaroccafels@wlsmail.org or 914-941-2416 ext. 333.

The budget vote, as well as the library trustee election, will be held on Tuesday, May 21 from 7 a.m. to 9 p.m. in the Ossining High School small gymnasium.

For further information please go to:

www.ossininglibrary.org/about-opl/budget

Matthew Weiss
President, Board of Trustees

Karen LaRocca-Fels
Library Director