



BUDGET PROPOSAL FOR 2019-2020

DESCRIPTION	<i>2019-2020 Proposed</i>	2018-2019
Salaries & Fringe Benefits	\$2,760,264	\$2,681,747
State Retirement	\$201,451	\$213,807
Social Security	\$162,904	\$160,557
Insurance: Unemployment, Workers Comp, Disability	\$37,000	\$36,000
Books/Serials	\$153,500	\$151,500
AV & Other Library Material	\$34,000	\$48,500
Programs	\$80,000	\$77,500
Library Supplies	\$25,000	\$18,000
Telecommunications	\$13,000	\$10,000
Office Supplies	\$11,000	\$12,000
Postage	\$2,107	\$2,000
Library Development	\$25,000	\$27,000
Professional Fees	\$117,750	\$112,500
Printer/Copier Lease	\$31,000	\$31,000
Insurance-Business	\$33,000	\$31,500
Technology Services (WLS)	\$152,000	\$147,936
Water, Fuel	\$16,000	\$16,000
Electricity	\$140,000	\$144,000
Building Supplies	\$25,000	\$25,000
Repairs, Services, Alterations	\$108,000	\$88,500
Grounds Upkeep	\$55,000	\$55,000
Equipment	\$15,000	\$10,000
Tax Certs.	\$30,000	\$30,000
TOTAL OPERATING COSTS	\$4,227,976	\$4,130,047
Income (fines, copiers/printers, etc.)	(\$142,900)	(\$131,400)
AMOUNT TO BE RAISED BY TAX LEVY	\$4,085,076	\$3,998,647
<i>The 2019-2020 Tax Levy increase is 2.16% which is the allowed Tax Levy limit.</i>		

Any questions, please contact Library Director, Karen LaRocca-Fels, at 914-941-2416, X333-or-opldirector@wlsmail.org

The Vote takes place on Tuesday, May 21st, 7 a.m.–9 p.m. in the Ossining High School small gym.